

MUNICIPIO DE SAN NICOLÁS DE LOS RANCHOS PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 31 de Marzo de 2018
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	18,391,853.00	0.00	18,391,853.00	4,162,468.88	4,161,412.51	14,229,384.12
000 RAMO GENERAL	12,253,353.00	0.00	12,253,353.00	2,905,695.76	2,905,215.44	9,347,657.24
0000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0001 PRESIDENTE MUNICIPAL	1,406,000.00	0.00	1,406,000.00	334,158.83	334,158.83	1,071,841.17
0002 TESORERIA	3,399,853.00	0.00	3,399,853.00	1,178,316.40	1,178,316.08	2,221,536.60
0003 BIBLIOTECA	28,000.00	0.00	28,000.00	10,782.06	10,782.06	17,217.94
0004 INTENDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
0005 SEGURIDAD PUBLICA	1,556,000.00	0.00	1,556,000.00	269,071.97	268,771.97	1,286,928.03
0006 AGENTE SUB-ALTERNO	323,000.00	0.00	323,000.00	41,792.30	41,792.30	281,207.70
0007 DIRECCIONES GENERALES	1,107,500.00	0.00	1,107,500.00	184,679.93	184,679.93	922,820.07
0008 OBRAS PUBLICAS	460,000.00	0.00	460,000.00	157,825.71	157,825.71	302,174.29
0009 REGIDORES Y SINDICO	3,973,000.00	0.00	3,973,000.00	729,068.56	728,888.56	3,243,931.44
0010 JUNTAS AUXILIARES	432,000.00	0.00	432,000.00	142,979.00	142,979.00	289,021.00
0011 D.I.F. MUNICIPAL	950,000.00	0.00	950,000.00	397,119.86	397,119.81	552,880.14
0012 CONTRALORIA	356,500.00	0.00	356,500.00	61,688.24	61,272.24	294,811.76
0013 SECRETARIA GENERAL	808,000.00	0.00	808,000.00	117,040.77	116,880.77	690,959.23
0014 SERVICIOS MUNICIPALES	1,430,000.00	0.00	1,430,000.00	258,116.41	258,116.41	1,171,883.59
0015 DIRECCION DE OBRAS PUBLICAS	972,000.00	0.00	972,000.00	116,162.64	116,162.64	855,837.36
0016 AREA DE SALUD	1,006,000.00	0.00	1,006,000.00	131,606.20	131,606.20	874,393.80
0017 REGISTRO CIVIL	184,000.00	0.00	184,000.00	32,060.00	32,060.00	151,940.00
II. GASTO ETIQUETADO	22,818,884.00	0.00	22,818,884.00	3,334,718.77	3,334,718.77	19,484,165.23
000 RAMO GENERAL	22,818,884.00	0.00	22,818,884.00	3,334,718.77	3,334,718.77	19,484,165.23
0000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0001 PRESIDENTE MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
0002 TESORERIA	0.00	0.00	0.00	215,150.55	215,150.55	-215,150.55
0003 BIBLIOTECA	0.00	0.00	0.00	0.00	0.00	0.00
0004 INTENDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
0005 SEGURIDAD PUBLICA	0.00	0.00	0.00	267,095.70	267,095.70	-267,095.70
0006 AGENTE SUB-ALTERNO	0.00	0.00	0.00	0.00	0.00	0.00
0007 DIRECCIONES GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
0008 OBRAS PUBLICAS	22,818,884.00	0.00	22,818,884.00	2,852,472.52	2,852,472.52	19,966,411.48
0009 REGIDORES Y SINDICO	0.00	0.00	0.00	0.00	0.00	0.00
0010 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
0011 D.I.F. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
0012 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
0013 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0014 SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
0015 DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
0016 AREA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
0017 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	41,210,737.00	0.00	41,210,737.00	7,497,187.65	7,496,131.28	33,713,549.35

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AYUNTAMIENTO
 SAN NICOLÁS DE
 LOS RANCHOS PUEBLA
 2014 - 2018

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 PRESIDENCIA MUNICIPAL
 DE SAN NICOLÁS DE
 LOS RANCHOS, PUEBLA
 PERIODO 2014-2018