

MUNICIPIO DE SAN NICOLÁS DE LOS RANCHOS PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2017
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	16,708,092.00	4,260,059.60	20,968,151.60	20,968,151.60	18,076,103.84	0.00
000 RAMO GENERAL	12,058,904.00	4,294,707.54	16,353,611.54	16,353,611.54	13,461,563.78	0.00
0000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0001 PRESIDENTE MUNICIPAL	1,932,290.00	-258,654.49	1,673,635.51	1,673,635.51	1,673,635.51	0.00
0002 TESORERIA	3,486,592.00	3,878,512.38	7,365,104.38	7,365,104.38	4,489,438.62	0.00
0003 BIBLIOTECA	44,641.00	1,427.26	46,068.26	46,068.26	46,068.26	0.00
0004 INTENDENCIA	24,000.00	39,468.75	63,468.75	63,468.75	63,468.75	0.00
0005 SEGURIDAD PUBLICA	2,192,852.00	297,456.82	2,490,308.82	2,490,308.82	2,476,579.72	0.00
0006 AGENTE SUB-ALTERNO	185,049.00	-12,940.42	172,108.58	172,108.58	172,108.58	0.00
0007 DIRECCIONES GENERALES	594,760.00	198,114.78	792,874.78	792,874.78	792,024.78	0.00
0008 OBRAS PUBLICAS	332,000.00	272,982.13	604,982.13	604,982.13	604,932.13	0.00
0009 REGIDORES Y SINDICO	3,266,720.00	-121,659.67	3,145,060.33	3,145,060.33	3,143,257.43	0.00
0010 JUNTAS AUXILIARES	520,000.00	-10,799.94	509,200.06	509,200.06	509,200.06	0.00
0011 D.I.F. MUNICIPAL	1,200,000.00	82,570.79	1,282,570.79	1,282,570.79	1,282,570.79	0.00
0012 CONTRALORIA	183,940.00	29,502.79	213,442.79	213,442.79	213,442.79	0.00
0013 SECRETARIA GENERAL	418,152.00	44,578.93	462,730.93	462,730.93	462,730.93	0.00
0014 SERVICIOS MUNICIPALES	965,856.00	89,513.64	1,055,369.64	1,055,369.64	1,055,369.64	0.00
0015 DIRECCION DE OBRAS PUBLICAS	489,400.00	-43,290.40	446,109.60	446,109.60	446,109.60	0.00
0016 AREA DE SALUD	557,440.00	14,691.25	572,131.25	572,131.25	572,131.25	0.00
0017 REGISTRO CIVIL	314,400.00	-241,415.00	72,985.00	72,985.00	72,935.00	0.00
II. GASTO ETIQUETADO	21,281,212.00	2,533,494.84	23,814,706.84	23,608,399.04	23,608,399.04	206,307.80
000 RAMO GENERAL	21,281,212.00	1,277,006.26	22,558,218.26	22,351,910.46	22,351,910.46	206,307.80
0000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0001 PRESIDENTE MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
0002 TESORERIA	0.00	1,062,850.36	1,062,850.36	856,542.56	856,542.56	206,307.80
0003 BIBLIOTECA	0.00	0.00	0.00	0.00	0.00	0.00
0004 INTENDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
0005 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
0006 AGENTE SUB-ALTERNO	0.00	0.00	0.00	0.00	0.00	0.00
0007 DIRECCIONES GENERALES	0.00	726,000.00	726,000.00	726,000.00	726,000.00	0.00
0008 OBRAS PUBLICAS	21,281,212.00	-511,844.10	20,769,367.90	20,769,367.90	20,769,367.90	0.00
0009 REGIDORES Y SINDICO	0.00	0.00	0.00	0.00	0.00	0.00
0010 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
0011 D.I.F. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
0012 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
0013 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
0014 SERVICIOS MUNICIPALES	0.00	309,111.00	309,111.00	309,111.00	309,111.00	0.00
0015 DIRECCION DE OBRAS PUBLICAS	0.00	947,377.58	947,377.58	947,377.58	947,377.58	0.00
0016 AREA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
0017 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	37,989,304.00	6,793,554.44	44,782,858.44	44,576,550.64	41,684,502.88	206,307.80